#### PLANNED OUTCOMES FORM

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| **Measures** | **WIOA Out-of-School Youth** | **WIOA In-School Youth** |
| **New Enrollees**Please project the number of new customers you will enroll between 7/1/24 and 6/30/25 in the appropriate columns. While successful bidders will be expected to serve customers enrolled under the previous WIOA contracts who have not exited by 6/30/24, bidders should not include these in their projections. The number of individuals “carried in” will be finalized during contract negotiations. |  |  |
| **Percent of New Enrollees Exited** Please project the % of new enrollees you anticipate exiting from the program by 06/30/25. |  |  |
| **Percent of New Enrollees who Enter Employment** Please project the % of new enrollees who will become employed in ***unsubsidized employment*** by6/30/25.  |  |  |
| **Percent of New Enrollees Entering Post-Secondary Education**Please project the % of new enrollees who will enter post-secondary education (including work-based training) by 6/30/25.  |  |  |
| **New Enrollees Completing Work Experience** Please project the % of new enrollees in work experiences who will complete minimum 90 hours by 6/30/25. |  |  |
| **Credentials Earned by New Enrollees Completing Secondary Education**Please project the % of those who complete a secondary credential |  |  |
| **Cost Per New Enrollee Served\*:** Please divide the total dollar amount requested from each funding source by number of New Enrollees projected above. |  |  |

*\*The WDC requires that bidders provide information on the costs per enrollment and employment placement in order to help evaluators consider the reasonableness of costs as compared with the overall program design. The WDC recognizes that the cost per customer will vary depending on the services provided and the populations served, and that it may be more expensive to serve the populations prioritized in this RFP. The WDC reserves the right to select proposal with higher costs per customer based on the quality of the overall proposal.*